

Notice is hereby given pursuant to Article 7, Section 23(C) of the Louisiana Constitution and R.S. 47:1705(B) that a public hearing of the South St. Landry Community Library District in St. Landry Parish will be held at its regular meeting place in the meeting room of the library located at 235 Marie Street, Sunset, LA on Tuesday, August 6, 2024, at 6:00p.m. to consider levying additional or increased millage rates without further voter approval or adopting the millage rates after reassessment and rolling forward to rates not to exceed the prior year's maximum. The estimated amount of tax revenues to be collected in the next year from the increased millage is \$375,540.41 and the amount of increase in taxes attributable to the millage increase is \$11,184.74.

	Budget for 2024	2024 YTD	(UNFAVORABLE)
REVENUES			
AD VALOREM	220,000.00	14,013.74	205,986.26
STATE REVENUE SHARING	15,000.00	7,482.00	7,518.00
STATE AID GRANT	-	-	-
DONATIONS - CASH	-	-	-
DONATIONS - FRIENDS OF THE LIBRARY	-	-	-
INTEREST - MONEY MARKET	1,100.00	-	1,100.00
INTEREST - CERT OF DEPOSIT	-	-	-
LIBRARY FINES & FEES	2,000.00	496.50	1,503.50
E-RATE REIMBURSEMENT	58,500.00	-	58,500.00
MISCELLANEOUS INCOME	-	-	-
TOTAL REVENUES	296,600.00	21,992.24	274,607.76
EXPENSES			
GENERAL ADMINISTRATIVE			
SALARIES G/A	120,000.00	40,231.99	79,768.01
PAYROLL TAXES	9,000.00	3,077.78	5,922.22
401K-MATCHING	2,750.00	1,575.00	1,175.00
INSURANCE- WORKERS COMP	1,600.00	1,154.00	446.00
STATE UNEMPLOYMENT	350.00	15.00	335.00
WATER,SEWER,GAS	25,000.00	12,603.74	12,396.26
ELECTRIC	15,000.00	1,396.55	13,603.45
TELEPHONE, INTERNET	85,000.00	2,930.56	82,069.44
SECURITY MONITORING	1,200.00	1,177.65	22.35
LIBRARY OPERATIONS	39,000.00	4,016.33	34,983.67
MAINT. SUPPLIES/LABOR	12,100.00	1,431.85	10,668.15
TRAINING AND TRAVEL	7,000.00	1,256.59	5,743.41
JANITORIAL SERVICES	13,200.00	3,300.00	9,900.00
MISCELLANEOUS EXPENSE	-	-	-
BUILDING - REPAIRS AND MAINT.	6,000.00	-	6,000.00
LIBRARY PROGRAMS	24,000.00	8,062.59	15,937.41
BANK CHARGES	250.00	-	250.00
AUDITING FEES	4,800.00	-	4,800.00
FINANCIAL FEES	15,000.00	5,000.00	10,000.00
OTHER PROF SERVICES	9,000.00	3,396.25	5,603.75
INSURANCE- BUILDING	20,000.00	8,613.55	11,386.45
MEMBERSHIP/DUES	1,000.00	485.00	515.00
BOOKS,CD,DVD	20,000.00	5,171.47	14,828.53
SUBSCRIPTIONS	12,000.00	8,394.87	3,605.13
SOFTWARE,CD,AV	1,500.00	-	1,500.00
EQUIPMENT/FURNITURE/FIXTURES	5,000.00	-	5,000.00
BLDG IMPROVEMENT	-	-	-
TOTAL EXPENSES G/A	449,750.00	113,290.77	336,459.23
NET INCOME	(153,150.00)	(91,298.53)	(61,851.47)